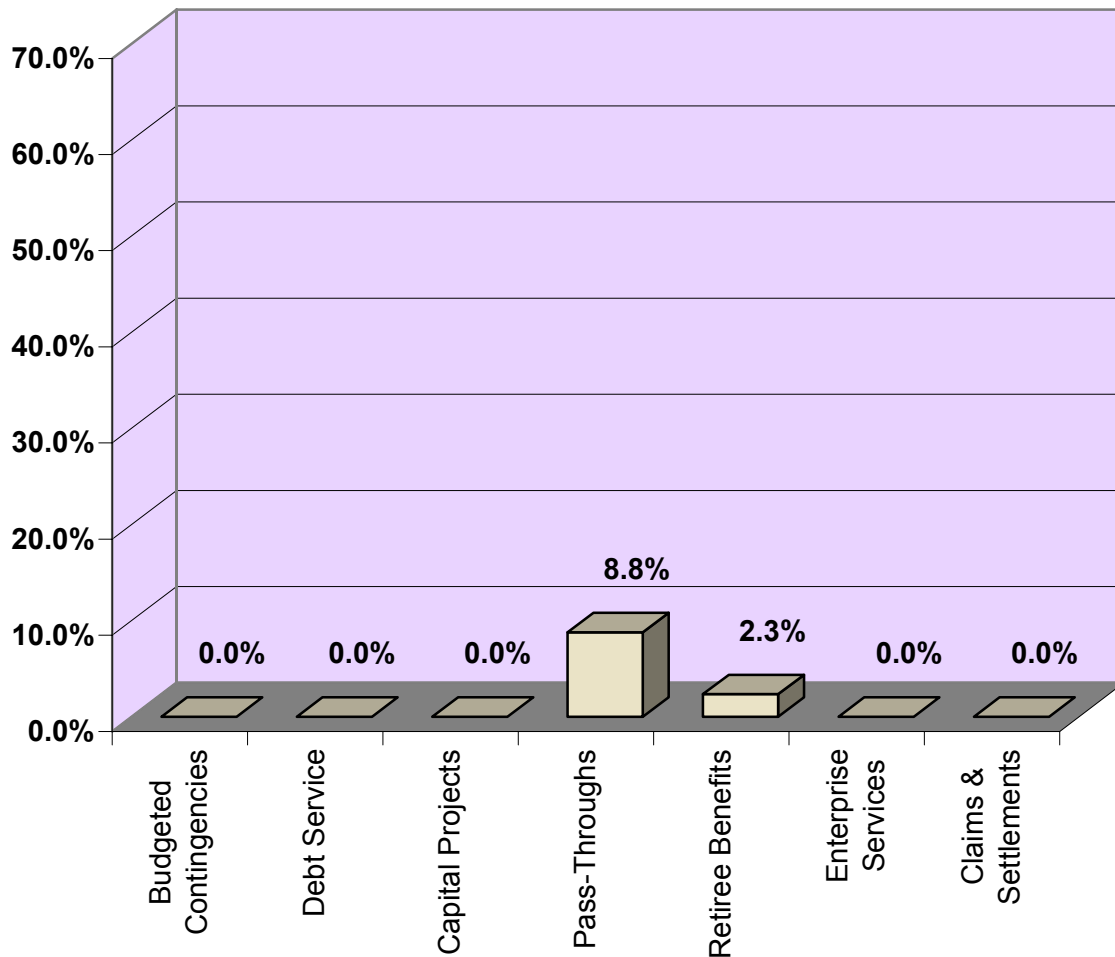


# Pawtucket School Department

## #6 Other Commitments Expenditures

%-To Total  
July 2003 - June 2004



District Enrollment (ADM): 9,842	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs: Tuitions, et al	\$8,704,299	\$884	8.8%
Retiree Benefits & Other	\$2,326,927	\$236	2.3%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$846	\$0	0.0%
Other Commitments Expenditures	\$11,032,072	\$1,121	11.1%
Total District Expenditures	\$99,221,442	\$10,081	100.0%